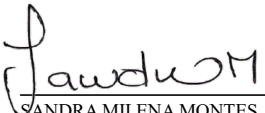


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	124,058,000			27,120,349		151,178,349	18,494,330	14,077,360	12,868,360	4,416,970	1,209,000	132,684,019	12.23%
60936	936	124,058,000			27,120,349		151,178,349	18,494,330	14,077,360	12,868,360	4,416,970	1,209,000	132,684,019	12.23%
609366018	SAN CRISTOBAL	124,058,000			27,120,349		151,178,349	18,494,330	14,077,360	12,868,360	4,416,970	1,209,000	132,684,019	12.23%
609366018205001010264	INST EDUC PRESBITE	124,058,000			27,120,349		151,178,349	18,494,330	14,077,360	12,868,360	4,416,970	1,209,000	132,684,019	12.23%
60936601820500101026401	RECURSOS PROPIOS	4,202,000			7,606,621		11,808,621	40,460	40,460	40,460			11,768,161	0.34%
60936601820500101026401	Servicios financieros y se	100,000					100,000	40,460	40,460	40,460			59,540	40.46%
60936601820500101026401	Servicio de Teléfono	1,500,000					1,500,000						1,500,000	0.00%
60936601820500101026401	Mantenimiento de infrae	2,602,000			7,606,621		10,208,621						10,208,621	0.00%
60936601820500101026402	TRANSFERENCIAS N/A	119,856,000			19,510,178		139,366,178	18,453,870	14,036,900	12,827,900	4,416,970	1,209,000	120,912,308	13.24%
60936601820500101026402	Otros bienes transportabl	38,000,000					38,000,000						38,000,000	0.00%
60936601820500101026402	Otros productos metálicc	12,000,000					12,000,000						12,000,000	0.00%
60936601820500101026402	Remuneración servicios	3,000,000					3,000,000						3,000,000	0.00%
60936601820500101026402	Prestación de servicios p	12,000,000			4,836,000		16,836,000	4,836,000	4,836,000	3,627,000		1,209,000	12,000,000	28.72%
60936601820500101026402	Servicios prestados de in	5,000,000					5,000,000						5,000,000	0.00%
60936601820500101026402	Mantenimiento de infrae	31,000,000			10,674,178		41,674,178	9,200,900	9,200,900	9,200,900			32,473,278	22.08%
60936601820500101026402	Transporte Escolar	1,000,000					1,000,000						1,000,000	0.00%
60936601820500101026402	Actividades pedagógicas	12,000,000					12,000,000						12,000,000	0.00%
60936601820500101026402	Dotacion institucional de	5,856,000			4,000,000		9,856,000	4,416,970			4,416,970		5,439,030	44.82%
60936601820500101026404	PRESUPUESTO PARTI				3,550		3,550						3,550	0.00%
60936601820500101026404	Mantenimiento de infrae				3,550		3,550						3,550	0.00%



JAIME ALBERTO CASTAÑO BOTERO

RECTOR



SANDRA MILENA MONTES

TESORERO